



Eddie Baza Calvo
Governor
Ray Tenorio
Lieutenant Governor

Department of Youth Affairs

Dipåtamenton Asuntun Manhoben

Government of Guam

P.O. Box 23672

Barrigada, Guam 96921

Tel: (671)735-5010 Fax: (671)734-7536



Adonis J. Mendiola
Director
Peter Alecxis Ada
Deputy Director

July 12, 2016

MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**
33rd Guam Legislature

From: Director, Department of Youth Affairs

Subject: **3rd Quarter FY 2016 Reports**

Håfa Adai Speaker Wonpat,

Pursuant to 5 GCA §10306, attached are the following **3rd Quarter FY 2016 Reports** for Department of Youth Affairs (DYA) for the period ending June 30, 2016.

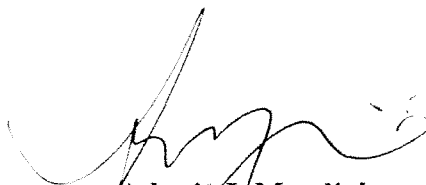
1. Financial Report
2. Non-Profit Organization Report
3. Non-Appropriated Fund Report
4. Staffing Patterns
5. Prior Year Obligation Report

An electronic submission of the stamp received copy of these reports from OPA and Speaker's Office will be sent to speaker@judiwonpat.com and a copy to the Office of the Public Auditor at admin@guamopa.org. These reports will be posted on DYAs website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'

1807


Adonis J. Mendiola

33-16-1807
Office of the Speaker
Judith T. Won Pat, F.I.D.

Date: 07-19-16
Time: 10:49 AM
Received By: DMK

Attachments

Cc: Office of the Public Auditor



DYA: "It's all about youth helping youth!"

2016 JUN 19 PM 10:29

Department of Youth Affairs

DYA Financial Report
FY 2016
3rd QUARTER REPORT
Ending June 30, 2016

For Appropriation/Expenditure Report pursuant to 5 GCA §10306

Government of Guam

FY 2016 3rd Qtr Appropriation/Expenditure Report ending 06/30/2016

DEPARTMENT OF YOUTH AFFAIRS

Fund 5100A1620	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	3,686,466.00	2,564,675.00	2,391,787.77	0.00	172,887.23	1,121,791.00
	OVERTIME SALARY	155,185.00	110,708.00	90,153.89	0.00	20,554.11	44,477.00
	FRINGE	1,489,518.00	1,001,926.00	862,000.87	0.00	139,925.13	487,592.00
	CONTRACT	553,494.00	532,042.00	339,619.72	139,563.46	52,858.82	21,452.00
	SUPPLIES	149,702.00	117,497.00	58,600.32	52,137.76	6,758.92	32,205.00
	EQUIPMENT	29,390.00	16,665.00	5,950.98	7,448.00	3,266.02	12,725.00
	DRUG TESTING	5,400.00	4,590.00	400.00	0.00	4,190.00	810.00
	MISC	10,900.00	9,265.00	6,550.00	0.00	2,715.00	1,635.00
	POWER UTILITY	85,000.00	85,000.00	49,937.72	35,062.28	0.00	0.00
	WATER UTILITY	20,000.00	20,000.00	19892.66	107.34	0.00	0.00
	TELEPHONE	39,120.00	39,120.00	22,627.96	4,072.33	12,419.71	0.00
	CAPITAL OUTLAY	15,363.00	15,363.00	15,363.00	0.00	0.00	0.00
	GENERAL FUND Fund Totals:	6,239,538.00	4,516,851.00	3,862,884.89	238,391.17	415,574.94	1,722,687.00
Fund 5602C1620	REGULAR SALARY	54,404.00	24,603.00	0.00	0.00	24,603.00	29,801.00
	FRINGE	31,530.00	7,687.00	0.00	0.00	7,687.00	23,843.00
	CONTRACT	162,566.00	162,566.00	0.00	50,692.00	111,874.00	0.00
	EQUIPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00
	GENERAL FUND Fund Totals:	250,000.00	196,356.00	0.00	50,692.00	145,664.00	53,644.00
FEDERAL GRANT							
FUND 5101 20	REGULAR SALARY	20,325.00	20,325.00	842.77	0	19,482.23	0.00
	OVERTIME SALARY	0.00	0.00	0.00	0	0.00	0.00
	FRINGE	7,614.00	7,614.00	306.39	0	7,307.61	0.00
	TRAVEL	31,886.46	31,886.46	10,396.40	10,413.50	11,076.56	0.00
	CONTRACT	301,209.40	301,209.40	95,277.40	50,545.50	155,386.50	0.00
	SUPPLIES	21,666.49	21,666.49	5,015.32	1,690.60	14,960.57	0.00
	EQUIPMENT	33,856.00	33,856.00	6,825.93	412.75	26,617.32	0.00
	SUB-RECIPIENT/GRANTS	79,155.71	79,155.71	496.79	0.92	78,658.00	0.00
	MISCELLANEOUS	25,137.00	25,137.00	1500.00	0	23,637.00	0.00
	CAPITAL	71,771.95	71,771.95	0	13,481.62	58,290.33	0.00
	INDIRECT COST - FEDERAL	6,249.00	6,249.00	0	0	6,249.00	0.00
	FEDERAL GRANT FUND Fund Totals:	598,871.01	598,871.01	120,661.00	76,544.89	401,665.12	0.00
NURSING & MEDICATION ACCT							
5100C 20	CONTRACT	0.14	0.14	0	0	0.14	0.00
	SUPPLIES	5,249.01	5,249.01	0.00	0	5,249.01	0.00
	NURSING & MEDICATION CARRY-OVER Totals:	5,249.15	5,249.15	0.00	0.00	5,249.15	0.00
Fund 5100A1520							
GENERAL FUND	CONTRACT	81,834.75	81,834.75	55,517.08	1,089.00	25,228.67	0.00
	SUPPLIES	40,254.60	40,254.60	35,660.26	0.41	4,593.93	0.00
	EQUIPMENT	1,634.60	1,634.60	932.00	0.00	702.60	0.00
	TELEPHONE	173.71	173.71	0.00	173.71	0.00	0.00
	GENERAL FUND Fund Totals:	123,897.66	123,897.66	92,109.34	1,263.12	30,525.20	0.00
Closed Z accounts							
5100Z132000WR411			902.57		902.57		
5100Z0x2000WR4xx			5,308.11		5,308.11		
5100Z102000WR40x			8,373.90		8,373.90		
5100Z122000WR4xx			1,752.97		1,752.97		
			16,337.55		16,337.55		
		Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
TOTALS DYA Current APPROPRIATIONS:		7,217,555.82	5,457,562.37	4,075,655.23	383,228.73	998,678.41	1,776,331.00



Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101
Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net
www.sanctuaryguam.org

July 06, 2016

Mr. Adonis Mendiola
Director
Department of Youth Affairs
Government of Guam
P.O. Box 23672, GMF
Barrigada, Guam 96921

JUL 18 2016
1400

Dear Mr. Mendiola:

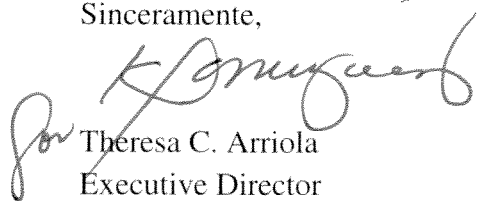
Hafa Adai! The information provided below is for the Runaway Homeless and Abused Program (3rd Quarter of Fiscal Year 2016) from April 01, 2016 thru June 30, 2016.

We have listed all expenditures for services and equipment that were \$5,000 or greater.

Services	-0-
Equipment	-0-
Inventory Property	-0-

Please let us know if you have any questions.

Sinceramente,

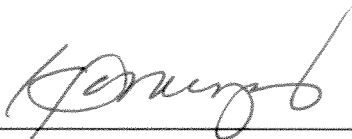

Theresa C. Arriola
Executive Director

Non Profit Organization Receiving Appropriations from Government of Guam
Pursuant to P.L. 31-77 (Sanctuary, Incorporated)
FY 2016 - (April 1, 2016 - June 30, 2016)
3rd Quarter Expenditure Report
Department of Youth Affairs
Runaway Homeless Program

Fund	Contract Amount	Object Classification	Expenditure
General	\$ 332,150	Salary	73,765.41
		Benefits	8,982.10
		Travel (Mileage)	0.00
		Contractual	2,070.88
		Supplies & Materials	3,178.10
		Equipment	0.00
		Utilities	5,647.76
		Miscellaneous	3,227.01
		Vehicle Lease	0.00
		Grand Total	<u><u>96,871.26</u></u>

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2016 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:



 KATHARINE DOMINGUEZ
 ACTING EXECUTIVE DIRECTOR

DATE: 7/11/16

Department of Youth Affairs

Non-appropriated Funds
FY 2016
3rd QUARTER REPORT
Ending June 30, 2016

Banking Summary - Last quarter

4/1/2016 through 6/30/2016

7/12/2016

Page 1

Category Description	4/1/2016- 6/30/2016
INCOME	
Change Fund	0.60
Foster Care Income	2,416.20
TOTAL INCOME	2,416.80
EXPENSES	
Client Activities	
Other Client Activities	100.00
TOTAL Client Activities	100.00
Medical	
Doctor	961.00
TOTAL Medical	961.00
Medical Other	437.06
Petty Cash	300.00
Repairs	285.00
Supplies, Bus	972.77
TOTAL EXPENSES	3,055.83
OVERALL TOTAL	-639.03

Income/Expense by Category - Last quarter

4/1/2016 through 6/30/2016 (Cash Basis)

7/12/2016

Page 1

Category Description	4/1/2016- 4/30/2016	5/1/2016- 5/31/2016	6/1/2016- 6/30/2016	OVERALL TOTAL
INCOME				
Change Fund	0.00	0.00	0.60	0.60
Foster Care Income	0.00	2,156.40	259.80	2,416.20
TOTAL INCOME	0.00	2,156.40	260.40	2,416.80
EXPENSES				
Client Activities	0.00	0.00	100.00	100.00
Medical	576.00	385.00	0.00	961.00
Medical Other	0.00	437.06	0.00	437.06
Petty Cash	300.00	0.00	0.00	300.00
Repairs	0.00	0.00	285.00	285.00
Supplies, Bus	0.00	797.00	175.77	972.77
TOTAL EXPENSES	876.00	1,619.06	560.77	3,055.83
OVERALL TOTAL	-876.00	537.34	-300.37	-639.03

Transaction - Last quarter

4/1/2016 through 6/30/2016

7/12/2016

Page 1

Date	Account Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 3/31/2016							30,926.87
4/8/2016	Checking 2537	Jennifer R. Ar...	clnt needs below \$50 ...	Petty Cash		c	-300.00
4/8/2016	Checking 2538	Express Care	Clnt WM phys exam ...	Medical:Doctor		R	-179.00
4/28/2016	Checking 2539	Express Care	clnt CS4/6 & 12 \$298;...	Medical:Doctor		R	-397.00
5/10/2016	Checking DEP	Department O...	Foster mar/apr 2016 ...	Foster Care In...		R	2,156.40
5/17/2016	Checking 2540	Lab Tech	clnt JR 4/28/16 sw-SO	Medical Other		R	-123.91
5/17/2016	Checking 2541	Diagnostic La...	clnt CMS 3/31	Medical Other		R	-245.20
5/23/2016	Checking 2542	The Home De...	100 ea laundry soap ...	Supplies, Bus		R	-797.00
5/24/2016	Checking 2543	Diagnostic La...	clnt MS comp metabo...	Medical Other			-67.95
5/25/2016	Checking 2544	Express Care	clnt ME 5/19/16	Medical:Doctor			-89.00
5/26/2016	Checking 2545	Express Care	clnt TL phys ex 5/17; ...	Medical:Doctor			-296.00
6/6/2016	Checking 2546	Robinette S. ...	asst edu supplies, car...	Client Activities			-100.00
6/20/2016	Checking DEP	Department O...	Foster May 2016, ck ...	Foster Care In...			259.80
6/20/2016	Checking DEP	Robinette S. ...	check #2546	Change Fund			0.60
6/29/2016	Checking 2547	Barrett Plumbi...	Emergency plumbing ...	Repairs			-285.00
6/30/2016	Checking 2548	Grace R. Tait...	asst school supplies ...	Supplies, Bus			-175.77
4/1/2016 - 6/30/2016							-639.03

BALANCE 6/30/2016	30,287.84
--------------------------	------------------

TOTAL INFLOWS	2,416.80
----------------------	-----------------

TOTAL OUTFLOWS	-3,055.83
-----------------------	------------------

NET TOTAL	-639.03
------------------	----------------

Department of Youth Affairs

Staffing Patterns

FY 2016

3rd QUARTER REPORT

Ending June 30, 2016

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: DIRECTOR'S OFFICE
 FUND: General Fund - 5100A162000GA001 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.16%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.					Medicare (1.45% * J)	Life 3/					
1	460	Private Secretary	Sablan, Bertha A.	I-1	\$28,595	\$0	\$1,430	N/A	\$0	\$30,025	\$8,455	\$495	\$0	\$435	\$178	\$0	\$0	\$9,563	\$39,588	
2	408	Deputy Director	Ada, Peter A.	ER-1	65,623	0	0	N/A	0	65,623	18,479	495	0	952	178	2,583	0	22,687	88,310	
	415	Public Information Officer	VACANT	M-14	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
3	422	Director	Mendiola, Adonis J.	ES-1	70,873	0	0	N/A	0	70,873	19,958	495	0	1,028	178	6,510	404	28,573	99,446	
Grand Total:				----	\$165,091	\$0	\$1,430	----	\$0	\$166,521	\$46,892	\$1,485	\$0	\$2,415	\$534	\$9,093	\$404	\$60,823	\$227,344	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2016 (Proposed) GovGuam contribution rate of 28.31% for the Government of Guam Retirement is subject to change.
 2/ FY 2016 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 3/ FY 2016 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: YOUTH DEVELOPMENT
 FUND: General Fund - 5106A162010E301 (Per OFB Request)

No.	Input by Department										Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 28.16%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Benefits Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	404 - YD	Youth Development Administrator	Taitano, Elena Grace	P-07	\$ 69,360	\$0	\$3,468	19-May-16	\$ 939		\$73,767	\$20,773	\$495	\$0	\$1,070	\$178	\$1,404	\$224	\$24,144	\$97,911
	406	Social Service Supervisor I	VACANT	N-01	0	0	0	N/A	0		0	0	0	0	0	0	0	0	0	0
2	499 - YD	Social Service Supervisor I	Buendicho, Corrine T.	N-09	\$9,895	0	2,995	18-Jun-17	0		62,890	\$17,710	495	0	912	178	1,404	224	20,923	83,813
3	407 - HRC	Social Worker III	Balajadia, Robinette S.	N-03	48,490	0	4,364	25-Apr-17	0		52,854	\$14,884	495	0	766	178	6,510	404	23,237	76,091
4	409 - CCMU	Social Worker III	Darman, Caruen A.	N-03	48,490	0	4,364	21-Sep-16	153		53,007	\$14,927	495	0	769	178	0	0	16,369	69,376
5	435 - KRC	Social Worker III	Paulins, Yvonne M.	N-08	58,053	0	5,225	5-Aug-17	0		63,278	\$17,819	495	0	918	178	2,583	224	22,217	85,495
6	506 - CCMU	Social Worker III (in lieu of Social Worker II)	Onedera, Sallie T.	N-08	58,053	0	5,225	22-Dec-17	609		63,887	\$17,991	495	0	926	178	2,583	224	22,597	86,284
7	602 - KRC	Social Worker II (in lieu of Social Worker I)	Borja, Joelyn M.	M-01	40,762	0	3,669	3-Aug-16	258		44,689	\$12,584	495	0	648	178	2,583	224	16,712	61,401
8	807 - HRC	Social Worker II	Ubedei, Ella M.	M-02	42,307	0	3,808	21-Dec-16	0		46,115	\$12,986	495	0	669	178	2,583	224	17,135	63,250
9	473 - DO	Program Coordinator III	Respielo, Rebecca J.	N-03	48,490	0	4,455	2-Sep-16	153		53,098	\$14,108	495	0	726	178	2,583	224	18,314	68,412
	402	Program Coordinator III	VACANT	N-01	0	0	0	N/A	0		0	0	0	0	0	0	0	0	0	0
	618 - KRC	Social Worker II (in lieu of PC II (in lieu of PC III))	VACANT Vice: Respielo, R. J.	M-01	0	0	0	N/A	0		0	0	0	0	0	0	0	0	0	0
10	500 - DO	Program Coordinator I (in lieu of PC III)	Arben, Gregorio P.C.	K-03	36,530	0	1,827	30-Jul-16	354		38,711	\$10,901	495	0	561	178	6,510	404	19,049	57,760
	520	Program Coordinator I (in lieu of YSW I)	VACANT	K-01	0	0	0	N/A	0		0	0	0	0	0	0	0	0	0	0
	521	Youth Service Worker I to YCF	VACANT	F-01	0	0	0	N/A	0		0	0	0	0	0	0	0	0	0	0
	516	Data Control Clerk I (in lieu of YSW I)	VACANT	E-19	0	0	0	N/A	0		0	0	0	0	0	0	0	0	0	0
11	410 - YCF	Administrative Assistant	Uncango, Glenda D.A.	J-03	33,476	0	3,013	1-Mar-16	749		37,238	\$10,486	495	0	540	178	2,583	224	14,506	51,744
	515 - HRC	Administrative Aide (in lieu of YSW I)	VACANT Vice: Babauta, MS eff 8/27/16	F-01	23,171	0	2,085	N/A	0		25,256	\$7,112	495	0	366	178	6,510	404	15,065	40,321
13	539 - KRC	Clerk Typist I	Pereira, Angelica C.	D-12	27,823	0	2,504	9-Sep-16	74		30,401	\$8,561	495	0	441	178	3,940	240	13,855	44,256
14	416 - LRC	Social Worker III	Aliq, Fred B.	N-04	50,328	0	4,530	2-Jan-17	0		54,858	\$15,448	495	0	795	178	0	0	16,916	71,774
15	447 - CCMU	Social Worker II	Burg, Janelle	M-01	40,762	0	3,669	15-Feb-17	0		44,431	\$12,512	495	0	644	178	6,510	404	20,743	65,174
16	601 - KRC	Social Worker I	Flores, Tisha T.	L-03	39,965	0	3,597	1-Oct-16	0		43,562	\$12,267	495	0	632	178	6,510	404	20,486	64,048
17	617 - LRC	Social Worker II	VACANT Vice: Balajadia, RS eff 4/25/16	M-01	40,762	0	3,669	N/A	567		44,998	\$12,671	495	0	652	178	2,583	224	16,803	61,801
	653	Social Worker II	VACANT	M-01	0	0	0	N/A	0		0	0	0	0	0	0	0	0	0	0
	654	Social Worker III	VACANT	N-01	0	0	0	N/A	0		0	0	0	0	0	0	0	0	0	0
	678	Program Coordinator I	VACANT	K-01	0	0	0	N/A	0		0	0	0	0	0	0	0	0	0	0
	679	Program Coordinator II	VACANT	M-01	0	0	0	N/A	0		0	0	0	0	0	0	0	0	0	0
	655	Community Program Aide I	NEW VACANT	E-01	0	0	0	N/A	0		0	0	0	0	0	0	0	0	0	0
	656	Community Program Aide I	NEW VACANT	E-01	0	0	0	N/A	0		0	0	0	0	0	0	0	0	0	0
	657	Community Program Aide I	NEW VACANT	E-01	0	0	0	N/A	0		0	0	0	0	0	0	0	0	0	0
18	658 - LRC	Community Program Aide II	NEW VACANT	G-01	24,729	0	2,226	N/A	0		26,955	\$7,591	495	0	391	178	6,510	404	15,569	42,524
19	659 - LRC	Community Program Aide II	NEW VACANT	G-01	24,729	0	2,226	N/A	0		26,955	\$7,591	495	0	391	178	6,510	404	15,569	42,524
20	660 - HRC	Community Program Aide II	Urtalao, Veona A.	G-01	24,729	0	2,226	4/25/2017	0		26,955	\$7,591	495	0	391	178	6,510	404	15,569	42,524
21	661 - KRC	Community Program Aide I	Sabaga Jr., Ventura B.	E-01	21,095	0	1,899	N/A	0		22,994	\$6,475	495	0	333	178	2,583	884	10,948	33,942
	662 - HRC	Community Program Aide II	NEW VACANT	G-01	0	0	0	N/A	0		0	0	0	0	0	0	0	0	0	0
	663 - HRC	Community Program Aide II	NEW VACANT	G-01	0	0	0	N/A	0		0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$861,999	\$0	\$68,044		\$3,856	\$933,899	\$262,988	\$10,395	\$0	\$13,541	\$3,738	\$79,492	\$6,372	\$376,526	\$1,310,425	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2016 (Proposed) GoGuam contribution rate of 28.31% for the Government of Guam Retirement is subject to change.
 2/ FY 2016 (Proposed) GoGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 3/ FY 2016 (Proposed) GoGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: YOUTH CORRECTIONS
 FUND: General Fund - \$100A162020CE004 (Per OFB Request)

Input by Department										Input by Department										
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(J) Subtotal	(K) Retirement (J * 28.16%) / I	(L) Retire (DDI) (\$19.01*26P) / 2	(M) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.					Medicare (1.45% * J)	Life %					
1	413	Data Control Clerk II (in lieu of Clk Typ III)	Annie C. Rodriguez	E-03	\$24,960	\$0	\$998	12-Feb-17	\$0	\$25,958	\$7,310	\$495	50	\$376	\$178	\$3,940	\$240	\$12,539	\$38,497	
2	414	Youth Service Worker I	Castillo, John Eric M.	FL04-02	26,232	2,838	7,456	16-Jun-16	515	37,041	10,431	495	0	537	178	2,583	224	14,448	51,489	
3	418	Youth Service Worker I	Lizama, Peter Q.	FL04-11	38,331	1,106	7,172	11-Jul-16	335	46,944	13,219	495	0	681	178	6,510	404	21,487	68,451	
4	419	Youth Service Worker Asst	George, Francis I.	EL04-07	31,480	3,632	8,947	2-Dec-15	1,028	45,087	13,696	495	0	654	178	2,583	0	16,606	61,693	
5	425	Youth Service Worker I	VACANT Vice Salas, CJ	FL04-01	24,689	2,671	7,017	N/A	0	34,377	9,681	495	0	498	178	2,583	224	13,659	48,036	
6	431	Youth Service Worker Asst (funded I PP)	VACANT Vice Livesay, DT	EL04-01	897	97	255	N/A	0	1,249	352	19	0	18	7	250	16	662	1,911	
7	434	Youth Service Supervisor	Santos, Benedette C.	HL04-15	53,347	3,078	15,162	16-Jan-17	0	71,587	20,159	495	0	1,038	178	3,940	240	26,050	97,637	
8	436	Youth Service Worker I	Palacios Jr., Dino C.	FL04-10	37,034	4,006	10,527	9-Feb-18	0	51,567	14,521	495	0	748	178	2,583	224	18,749	70,316	
9	438	Youth Service Supervisor	Uncangeo, Susan O.	HL04-15	53,347	3,078	15,162	22-Jan-18	0	71,587	20,159	495	0	1,038	178	3,176	404	25,450	97,037	
10	441	Youth Service Worker II	VACANT Vice: Uncangeo, SO	HL04-01	27,964	1,613	7,948	N/A	0	37,525	10,567	495	0	544	178	6,510	404	18,698	56,223	
11	442	Youth Service Worker II	Buendicho, Edward J.	HL04-10	41,947	2,420	11,922	10-Jan-16	1,101	57,390	16,161	495	0	832	178	2,583	224	20,473	77,863	
12	443	Youth Service Supervisor	Camacho, Jean C.	HL04-15	53,347	3,078	15,162	16-Sep-17	0	71,587	20,159	495	0	1,038	178	2,583	224	24,677	96,264	
13	449	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
14	450	Youth Service Worker I	Wooten, Carl A.B.	FL04-02	26,232	2,838	7,456	23-Jun-16	515	37,041	10,431	495	0	537	178	2,285	299	14,325	51,266	
15	452	Youth Service Worker I	Maravilla, Marcella E.	FL04-01	24,689	2,671	7,017	28-Sep-16	129	34,506	9,717	495	0	500	178	2,583	224	13,697	48,203	
16	453	Youth Service Worker II	Shawn J. Nelson	HL04-06	36,354	2,097	10,334	11-Jan-17	0	48,785	13,738	495	0	707	178	6,510	404	22,032	70,817	
17	455	Youth Service Worker I	Meeke, Brandon J.	FL04-01	24,689	2,671	7,017	28-Sep-16	129	34,506	9,717	495	0	500	178	2,583	404	13,877	48,383	
18	457	Youth Correction Superintendent	Alfisen Jr., David T.	HL04-04	51,645	0	8,223	N/A	0	59,868	16,859	495	0	868	178	6,510	404	25,314	85,182	
19	465	Youth Service Worker I	Michael, Clara	FL04-03	27,776	3,005	7,895	17-Jun-17	515	39,191	11,036	495	0	568	178	3,176	404	19,865	55,048	
20	467	Youth Service Worker I	Chogofmad, Paul S.	FL04-04	29,319	3,172	8,334	20-May-17	643	41,468	11,677	495	0	603	178	6,510	404	19,865	61,333	
21	470	Youth Service Worker II	Camacho, Danielle J.	HL04-09	40,548	4,386	11,524	10-Sep-17	816	57,274	16,128	495	0	830	178	2,583	224	20,438	77,712	
22	483	Youth Service Worker II	Celia J. Salas	HL04-03	31,459	454	6,739	11-Jan-17	0	38,652	10,885	495	0	560	178	2,583	224	14,925	53,577	
23	488	Youth Service Worker I	Cruz, Rebecca R.	FL04-21	54,069	5,849	15,367	11-May-18	622	75,907	21,376	495	0	1,103	178	2,583	224	25,957	101,864	
24	493	Youth Service Worker I	San Miguel, Arlene C.	FL04-20	52,341	5,651	14,849	2-Jan-17	0	72,741	20,484	495	0	1,055	178	1,924	240	24,376	97,117	
25	494	Youth Svc Wkr I (LTD)	Flores, Norma I.	FL04-11	0	0	0	9-Jun-17	0	0	0	495	0	0	178	3,940	240	4,853	4,853	
26	495	Youth Service Worker Asst	Cruz, Bernen J.	EL04-10	34,978	3,784	9,942	3-Apr-16	612	49,316	13,887	495	0	715	178	4,688	299	20,262	69,578	
27	497	Youth Service Worker I	Rivera, Frank A.	FL04-08	34,565	3,739	9,824	24-May-17	0	48,128	13,553	495	0	698	178	1,404	0	16,328	64,456	
28	512	Youth Service Worker I	Ornelas, Donavan AC	FL04-03	27,776	3,005	7,895	13-Jun-17	515	39,191	11,036	495	0	568	178	4,688	299	17,264	56,455	
29	513	Youth Service Worker I	Nimelisa, Hernin A.	FL04-04	29,319	3,172	8,334	6-May-17	643	41,468	11,677	495	0	601	178	0	0	12,951	54,419	
30	517	Youth Service Worker II	Laguana, Vincent T.	HL04-10	41,947	2,420	11,922	10-Sep-16	122	56,411	15,885	495	0	818	178	6,510	404	24,290	80,701	
31	519	Youth Service Worker I	Agueiro, Magdalena P.	FL04-19	50,747	5,489	14,423	2-Jan-17	0	70,659	19,898	495	0	1,025	178	0	0	21,596	92,255	
32	521	Youth Service Worker I	Lubasan, Joycelyn T.	FL04-12	39,672	4,291	11,276	19-Oct-15	1,389	56,628	15,946	495	0	821	178	6,510	404	24,354	80,982	
33	522	Youth Service Worker I	Mendiola, Richard O.	FL04-18	48,768	5,275	13,861	25-Sep-17	0	67,904	19,122	495	0	985	178	2,583	224	23,587	91,491	
34	523	Youth Service Worker Asst	Albert, Kinsico K.	EL04-04	27,691	2,995	7,871	13-Sep-16	121	38,678	10,892	495	0	561	178	3,176	404	15,706	54,384	
35	524	Youth Service Worker Asst	VACANT Vice: Mendiola, RO	EL04-01	23,318	2,522	6,628	N/A	0	32,468	9,143	495	0	471	178	6,510	404	17,201	49,669	
36	525	Youth Service Worker I (Funded I PP)	VACANT Vice: Benavente, TL 9/5	FL04-01	950	103	270	N/A	0	1,323	372	19	0	19	7	250	16	683	2,005	
37	526	Youth Service Worker I	Fred, Nickson N.	FL04-05	30,862	3,338	8,773	6-Jun-17	514	43,487	12,246	495	0	633	178	6,510	404	20,464	63,951	
38	528	Youth Service Worker Asst	Ustalan, Jerome B.	EL04-04	27,691	2,995	7,871	25-Mar-17	850	39,407	11,097	495	0	571	178	1,404	0	13,745	53,152	
39	530	Youth Service Worker Asst	Cabrera, Aaron	FL04-03	26,333	2,838	7,456	16-Dec-16	0	36,527	10,286	495	0	530	178	2,583	224	14,296	50,823	
40	531	Youth Service Worker I	Cruz, Thelma M.	FL04-10	37,034	4,006	10,527	10-Apr-16	648	52,215	14,704	495	0	757	178	2,583	224	18,941	71,156	
41	532	Youth Service Worker Asst	Cruz, Edward A.N.	EL04-03	26,333	2,838	7,456	9-Jun-17	0	36,527	10,286	495	0	530	178	3,176	404	15,069	51,596	
42	535	Youth Service Worker I	Wynn, Gabriel V.	FL04-01	24,689	2,671	7,017	2-May-17	0	34,377	9,681	495	0	498	178	4,688	299	15,839	50,216	
43	537	Youth Service Worker I	Camacho, Ronald S.A.	FL04-11	38,331	4,146	10,896	20-Dec-16	0	53,373	15,030	495	0	774	178	3,940	240	20,657	74,030	
44	544	Youth Service Worker I	Salas, Maryann I.G.	FL04-09	35,799	4,331	10,175	19-Jan-17	0	50,105	14,110	495	0	727	178	3,940	240	19,690	69,795	
45	545	Youth Service Worker Asst	Castro, Shane S.	FL04-03	26,333	2,838	7,456	31-Mar-17	850	37,377	10,528	495	0	542	178	1,924	240	13,904	51,281	
46	547	Youth Service Worker I	VACANT Vice: Nelson, SJ	FL04-01	24,689	2,671	7,017	N/A	0	34,377	9,681	495	0	498	178	6,510	404	17,766	52,143	
47	550	Youth Service Worker Asst	Ada, Joseph MG	EL04-01	23,318	2,522	6,628	21-Mar-17	0	32,468	9,143	495	0	471	178	1,404	224	11,915	44,383	
48	551	Youth Service Worker Asst	Cepeda, Frank Q.	EL04-10	34,978	3,784	9,942	7-Dec-16	0	48,704	13,715	495	0	706	178	3,176	404	18,674	67,378	
49	552	Youth Service Worker Asst	Villanueva, Jay A.	EL04-04	27,691	2,995	7,871	1-Oct-16	0	38,557	10,888	495	0	559	178	2,583	224	14,897	53,454	
50	553	Youth Service Worker Asst (funded I PP)	VACANT Vice: Tobit, GL	EL04-01	897	97	255	N/A	0	1,249	352	19	0	18	7	250	16	662	1,911	

50	576	Youth Service Supervisor (funded I PP)	VACANT Vice: Cruz, J. W. 5/30/13	EL04-01	1,152	125	328	N/A	0	1,605	452	19	0	23	7	250	16	767	2,372
51	604	Youth Service Worker Asst	Rivera Jr., Roland C.	EL04-05	29,148	3,153	8,284	13-Jul-16	312	40,897	11,517	495	0	593	178	1,404	224	14,411	55,308
52	605	Youth Service Worker Asst	Quintanilla, Brandon M.	EL04-06	30,314	3,279	8,617	29-Jun-17	486	42,696	12,023	495	0	619	178	4,688	299	18,302	60,998
53	608	Youth Service Worker Asst	Quijada, Del Ann	EL04-10	34,978	3,784	4,022	19-Jul-16	306	43,090	12,134	495	0	625	178	2,583	224	16,239	59,329
54	609	Youth Service Worker I	Pitawanian, Vivian N.	FL04-14	42,497	4,597	12,079	5-Nov-16	0	59,173	16,663	495	0	858	178	0	0	18,194	77,367
55	611	Youth Service Supervisor	Tudela, Stephen E.	EL04-14	51,542	5,575	14,650	11-Apr-17	0	71,767	20,210	495	0	1,041	178	6,510	404	28,838	100,605
56	645	Youth Service Worker Asst	VACANT	EL04-01	23,318	2,522	6,628	N/A	0	32,468	9,143	362	0	471	178	3,940	240	14,334	46,802
	678	Staff Nurse II	NEW VACANT	NM-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	665	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	666	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	667	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	668	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	669	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	670	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	671	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	672	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	673	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	674	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	675	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	676	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	EL04-01	\$1,769,954	\$162,111	\$478,677	N/A	\$13,716	\$2,424,458	\$682,730	\$25,683	\$0	\$35,153	\$9,283	\$183,961	\$13,929	\$950,739	\$3,375,197

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2016 (Proposed) GovGuam contribution rate of 28.31% for the Government of Guam Retirement is subject to change.

2/ FY 2016 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2016 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: VOCATIONAL REHABILITATION AND SUPPORT SERVICES
 FUND: General Fund - 5100A162030E1002 (Per OFB Request)

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 28.16%) 1/	(L) Retire (DDI) (\$19.01*26PP) 2/	(M) Social Security (6.2% * J)	(N) Benefits		(O) Life %	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life					
1	491 - ASU	Admin Services Officer	Toyes, Jeannette C.	N-04	\$ 50,328	\$0	\$2,516	2-Jun-16	\$636	\$53,480	\$15,060	\$495	\$0	\$775	\$178	\$6,510	\$404	\$23,422	\$76,902	
2	454 - ASU	Clerk Typist III (in lieu of Sec I (Typst))	Flores, Francine	F-01	23,171	0	1,159	31-Aug-16	196	24,526	6,907	495	0	356	178	0	0	7,936	32,462	
	478 - ASU	Office Aide L/TA (in lieu of Clerk I)	Salencia, Ventura B.	C-01	1,914	0	96	EXP 10/26/2015	0	2,010	566	53	0	29	19	278	24	970	2,979	
3	456 - ASU	Administrative Assistant	Arceo, Jennifer R.	J-03	33,476	0	1,674	31-Mar-17	0	35,150	9,898	495	0	510	178	3,176	404	14,664	49,811	
4	411 - MT	Supply Expediter	Duenas, Jose S.	E-10	28,959	0	1,448	4-Oct-17	0	30,407	8,563	495	0	441	178	1,404	224	11,305	41,712	
5	420 - MT	Maintenance Specialist in lieu of Building Custodian	Valdez, Jerome C.	H-01	26,520	383	1,591	3-Nov-16		28,494	8,024	495	0	413	178	2,583	224	11,917	40,411	
6	428 - MT	Maint Worker (in lieu of Maint Specialist)	Tatlingfong, Don P.	H-03	28,568	824	1,714	14-Oct-16	0	31,106	8,759	495	0	451	178	2,583	224	12,690	43,796	
	466 - MT	Auto Mechanic II	VACANT Vic: Blas, Frank C. 9/20	I-01	0	0	0	20-May-17	0	0	0	0	0	0	0	0	0	0	0	
	650 - MT	Electrician I	VACANT	I-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
	651 - MT	Plumber I	VACANT	H-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
	652 - MT	Refrigeration Mechanic I	VACANT	H-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
7	448 - CU	Cook II	Miranda, Bertha B.	G-11	35,025	1,010	3,152	11-Jun-18	359	39,546	11,136	495	0	573	178	0	0	12,382	51,928	
8	464 - CU	Cook I	Guzman, Jesse J.	E-07	26,369	761	2,373	3-Jun-17	0	29,503	8,308	495	0	428	178	2,583	224	12,216	41,719	
9	417 - CU	Cook I	Borja, Ray S.	E-07	26,369	761	2,373	20-Jun-17	0	29,503	8,308	495	0	428	178	1,924	240	11,573	41,076	
10	621 - CU	Cook I	Ignacio, Anita M.	E-10	28,959	835	2,006	13-Feb-18	0	32,400	9,124	495	0	470	178	2,583	224	13,074	45,474	
Grand Total:					\$309,658	\$4,574	\$20,702			\$1,191	\$336,125	\$94,653	\$5,003	\$0	\$4,874	\$1,799	\$23,624	\$2,192	\$132,146	\$468,270

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2016 (Proposed) GovGuam contribution rate of 28.31% for the Government of Guam Retirement is subject to change.
 2/ FY 2016 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 3/ FY 2016 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

Department of Youth Affairs

Prior Year Obligation

FY 2016

3rd QUARTER REPORT

Ending June 30, 2016



Eddie Baza Calvo
Governor
Ray Tenorio
Lieutenant Governor

Department of Youth Affairs

Dipåtamenton Asuntun Manhoben

Government of Guam

P.O. Box 23672

Barrigada, Guam 96921

Tel: (671)735-5010 Fax: (671)734-7536



Adonis J. Mendiola
Director
Peter Alexis Ada
Deputy Director

July 12, 2016

MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**
33rd Guam Legislature

From: Director, Department of Youth Affairs

Subject: **3rd Quarter FY 2016 Prior Year Obligation Payments**

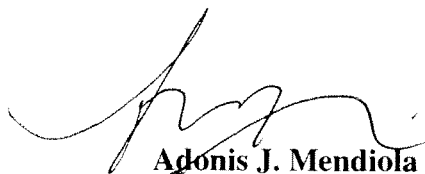
Håfa Adai Speaker Wonpat,

Pursuant to 5 GCA §10306, please be advised, that the Department of Youth Affairs has no Prior Year Obligation payments in the **3rd Quarter of FY 2016** report ending June 30, 2016.

An electronic submission of the stamp received copy of this report will be sent to speaker@judiwonpat.com and a copy to, the Office of the Public Auditor at admin@guamopa.org and this report will be posted on DYA's Government of Guam website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'



Adonis J. Mendiola

Cc: Office of the Public Auditor



DYA: "It's all about youth helping youth!"

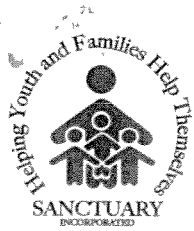
Department of Youth Affairs

NON-PROFIT ORGANIZATION

FY 2016

3rd QUARTER REPORT

Ending June 30, 2016



SANCTUARY, INCORPORATED

"Helping Youth and Families Help Themselves" since 1971

Address: 406 Mai Mai Rd., Chalan Pago, Guam 96910

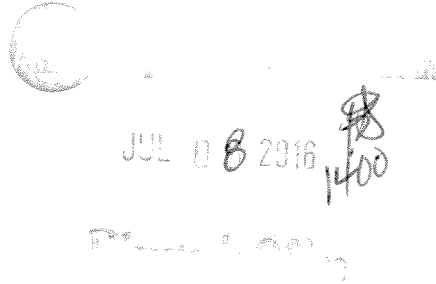
* Tel: 475-7101 * Fax: 477-3117 * Crisis Hotline: 475-7100

Website: www.sanctuaryguam.org * E-mail: inquiries@sanctuaryguam.org



July 8, 2016

To: ADONIS MENDIOLA, *Director*
Department of Youth Affairs
P. O. Box 23672
GMF Barrigada, Guam 96921

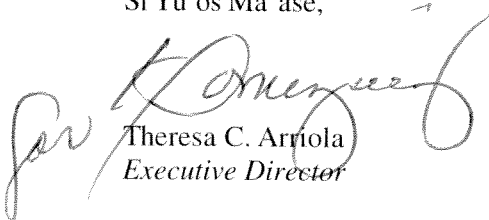


Re: Quarterly Program Status Report

Hafa Adai Mr. Adonis:

Attached is the quarterly program status report for the period of April 1, 2016 through June 30, 2016. Should you have any questions, please feel free to contact myself at 475-7101 ext. 101 or Rhea Taitano at 475-7101 ext. 104.

Si Yu'os Ma'ase,


Theresa C. Arriola
Executive Director

FY 2015 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

QUARTERLY PERFORMANCE REPORT FORM

ORGANIZATION/AGENCY: Sanctuary Incorporated of Guam	
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: Tiffany Paulino	
TELEPHONE: 475-7101	FAX: 477-3117
REPORT PERIOD: April 1-June 30, 2016	DATE OF REPORT: July 8, 2016

Project Description:

The Runaway Homeless Youth (RHY) CO-ED shelter is a community based program specifically designed to assist runaway, homeless, victims of abuse and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of abuse for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual program planning, group and family counseling, aftercare, outreach and referrals. The primary purpose of the program is to 1) provide a viable temporary safe alternative to the natural home, detention center or the streets; and 2) to facilitate the problem solving process of case management by lowering the level of tension in the family to a point in which constructive dialog may begin.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

<p>Goal: The overall goal of the CO-ED is to provide professional services for up to 200 who are runaways, homeless, or victims of abuse.</p> <p>Decrease recidivism and problems of runaways and homeless youth.</p> <p>Objective 1. To increase the awareness of available services and issues related to Runaway and Homeless youth and victims of abuse by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), public presentations, bus stop murals, school presentations, door-to-door street outreach, and informational displays at shopping centers throughout the island.</p> <p>Indicator/Outcomes/Periodicity: <i>Awareness of available services for run away and troubled youth for the community of Guam as a whole.</i></p>	<ul style="list-style-type: none"> - For this reporting period, our agency provided services for eighteen (18) youth in the community. Five (5) of which were victims of abuse, three (3) were victims of neglect, six (6) simply requested for a timeout from their families, and four (4) was on extended furlough from the Department of Youth Affairs.
--	---

<p>Activity A: The Emergency Shelter program will provide individual supportive counseling at least twice a week for each youth residing in the shelter.</p> <p>Time Line: Daily; ongoing daily sessions</p> <p>Responsible Parties: Case Manager and Residential Assistants</p>	<p>Results:</p> <ul style="list-style-type: none"> • During, this reporting period, fifteen (15) youth resided in the shelter during the month of April. Fourteen (14) youth resided in the shelter during the month of May. Twelve (12) youth resided in the month of June. At least three hundred and twenty eight (328) individual supportive counseling sessions were conducted that included educational, health and personal growth.
<p>Activity B: To provide therapeutic and recreational activities for youth to promote personal well being.</p> <p>Timeline: Daily</p> <p>Responsible Parties: Case Manager and/or and Residential Assistants</p>	<p>Results:</p> <ul style="list-style-type: none"> • On a weekly basis, the program facilitates various support activities for therapeutic and recreational purpose such as life skills to include money management, cooking skills, home management, mentoring, and exercise to promote social skills and personal growth.
<p>Objective II. To increase crisis intervention services to runaway and homeless youth and their families by providing 24 hours services to 200 youth parent and/or community members.</p> <p>Indicators/Outcomes/Periodicity: <i>Accessibility of children and their families in crisis situations who use Emergency Shelter services.</i></p> <p>Activity A: 24-hour crisis hotline is open to the general public to provide immediate feedback, assessments and referrals to appropriate agencies.</p> <p>Time line: on-going,</p> <p>Responsible Parties: Crisis Intervention Worker and Case Manager</p>	<p>Results:</p> <ul style="list-style-type: none"> • Roughly Four hundred and thirty (430) contacts were made via 24-hour crisis hotline. • Household and family dynamics, runaway/throwaways, beyond control, physical abuse and sexual abuse were the top issues of concern for youth who accessed the crisis hotline.
<p>Activity B: Provide referral services for all youth and their family members assessed for services needed from other agencies.</p> <p>Timeline: ongoing</p>	<p>Results:</p> <ul style="list-style-type: none"> • An estimation of One Hundred and sixty three (163) referrals were made to other agencies, organizations, such as Guam Behavioral Health and Wellness Center (GBHWC), Guam Police Department, Sanctuary D&A Department, Child

<p>Responsible Parties: Crisis Intervention Worker, Case Manager and Program Director.</p>	<p>Protective Services, I famagu' on-ta, and I-CARE, and Healing Hearts, Guma' San Jose, Alee shelter, New Beginning, Lighthouse Recovery Center, and OASIS Empowerment.</p>
<p>Objective III: To reduce the problems of youth 12-17 who are runaway, homeless and victims of abuse by providing temporary shelter and aftercare services for up to 10 youth at any given time while they resolve problematic issues.</p> <p>Indicators/Outcomes/Periodicity: <i>Accessibility of emergency 24hr placement for runaway and homeless youth needing assistance/guidance to begin the reunification process.</i></p> <p>Activity A: The project will provide temporary shelter and aftercare service for 10 youth 12-17 years of age for up to 30 days while providing the youth with supportive counseling and connecting youth and families with other agencies.</p> <p>Activity B: The project will provide basic necessities such as food, clothing, shelter, and transportation services to and from school and appointments while also providing supportive counseling and guidance to promote reunification and reconciliation.</p> <p>Timeline: ongoing</p> <p>Responsible Parties: Case Manager.</p>	<p>Results: During this quarter a total of eighteen (18) youth received shelter services. There were Nine (9) new intakes admitted to shelter. Eight (8) youth continued to receive shelter services into the month of January. Three (3) clients continued in aftercare services once reunified with their parent or legal guardian from the month of April to June.</p> <p>During this reporting quarter two (2) clients transitioned into the care of their biological parents, two (2) was transitioned to Sanctuary incorporated's Sagan Na' Homlo treatment facility, one (1) was placed back into the custody of the Department of Youth Affairs and four (4) clients were reunited with a family relative.</p> <p>Results: During this quarter all youth who were admitted into shelter met their basic needs, and referred to appropriate agencies or organizations to further meet the youth and family's needs. The Case Managers and Executive Director worked with other agencies and organizations in the field of human services to help work towards promoting reunification and reconciliation between the youth and family.</p>
<p>Objective IV To strengthen family relationships of 120 youth and their families through individual family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification.</p> <p>Indicators/Outcomes/Periodicity: <i>Conflict Mediation skills of children and their families</i></p> <p>Activity A:</p>	<p>Results: A total of fourteen (14) family skills training sessions were provided this reporting period to youth and their families experiencing crisis. Family sessions were conducted as well to develop a reunification plan. During this quarter all other youth transitioned back home to a parent/legal guardian, alternate familial placement, Department of Youth Affairs, or into other services in the organization.</p>

<p>Provide 120 family skills training sessions for youth and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program.</p> <p>Time line: ongoing</p> <p>Responsible Parties: Crisis Intervention Worker and Case Manager</p>	
<p>Activity B: The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger.</p> <p>Timeline: ongoing</p> <p>Responsible Parties: Case Manager, and AmeriCorps volunteers.</p>	<p>Results:</p> <ul style="list-style-type: none"> • A total of nineteen (26) Middle/High School YAM classes were conducted during this reporting period with a total of five (6) youth in attendance at the Astumbo Middle School class site, while thirty seven (3) attended YAM classes at Sanctuary inc. These youth were mentored by Sanctuary's AmeriCorps Volunteers during the group session. The group's participants consisted of youth in Sanctuary programs, as well as outside referrals from other agencies such as GDOE, I Famagu'on-ta, probation as well as self referrals.
<p>Objective V: To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs.</p> <p>Indicators/Outcomes/Periodicity: <i>Availability of supportive services to children and their families in crisis situations.</i></p> <p>Activity A: The project will provide individual supportive counseling for 120 youth and their parent/legal guardians assisting them in making appropriate decisions relative to their family dynamics.</p> <p>Timeline: ongoing</p> <p>Responsible Parties: Crisis worker and Case-Manager</p>	<p>Results: Individual supportive counseling sessions were provided this reporting period to assist youth and their parent/legal guardians to make appropriate decisions relative to their family dynamics. The breakdown of the sessions are as follow:</p> <ul style="list-style-type: none"> - Three Hundred and twenty eight (328) youth individual supportive counseling sessions. - Fourteen (14) parent individual supportive counseling sessions. - IPP completion rate for this quarter is at 78%
<p>Activity B: The project will provide case management services for 200 youth and their families that will enhance stabilize and strengthen their relationships.</p>	<p>Results: Eighteen (18) youth received case management services via the Co-Ed Shelter and three (3) participated in Aftercare services.</p>

Timeline: ongoing	
Responsible Parties: Case Manager	

Problems Encountered:

A challenge encountered is again not being able to identify an alternate placement in a timely manner for youth who are wards of the state due to exhaustion of alternate familial placement and limited foster care placement. Once a youth exits from shelter services, one of the vital parts in maintaining reunification is to sign up for aftercare services to help reduce the recidivism rate. The youth and parent are always encouraged to sign up for aftercare services to help with the transition back home easier when problems arise. The youth and parent are always given a transitional plan to follow in the event they opt not to seek aftercare services. Also, parent involvement in programs (groups and supportive counseling) is limited; parents do not participate in all the services we recommend despite agreeing to participate and access other services upon intake of client.

Future Plans:

The Case Management and Counseling departments have developed corrective action plans to address several deficiency areas such as improving data collections, monitoring of case management activities and case updates. This improvement is still making significant progress on a daily basis. Sanctuary continues to partner with agencies such as Child Protective Services and the Department of Youth Affairs by increasing day to day communication to discuss ways to better serve clientele. With the assistance of our Executive Director Theresa C. Arriola, we are partnering up with more agencies in order to provide efficient services/opportunities for our clients.

Performance Measures:

Social Competence	Case Manager and shelter staff have reported to observe improvement in social interactions and, defined as maintaining positive relationships with others 15 of 18 (83%) clients served within this reporting period. Observations are based on demeanor and nature of client interactions as documented using daily client progress reports.
Family Relationships	Noted improvements in family relationships, defined as willingness to address family issues, and improved styles of communication, has been reported by case manger 6 out of 9(66.7%) based on parents verbal feedback to the Case Manager. Most of the clients during this reporting period were wards of the state. The number provided above only includes clients who were able to work towards reunification with a family member or foster parent. It is challenging to work on a family relationship when a family member or foster parent is not identified. More than 30 days are needed to work on fostering a positive relationship when working with CPS clients and their family members or foster parent.

Families Satisfied with Program	<p>A total of 10 out of 18 family members completed Sanctuary's Satisfaction Survey during this reporting period. Of the total number of family members who have completed the satisfaction survey, 55.5% have reported to be satisfied with all aspects of the program including a 55.5% of families stating that they will access Sanctuary services for future familial issues. Again the numbers above only include cases in which parental involvement is present. Areas surveyed include:</p> <ol style="list-style-type: none"> 1) Noted quality in family relationships 2) Future access of services 3) Accessibility and response time 4) Overall rating of services 5) Recommending services to others
Client Satisfaction	<p>Of all clients who have completed satisfaction survey, 83% have reported an increased quality in familial relationships. A total of 88.9% have stated that they had good or very good access to services with prompt response time. A total of 88.9% have rated overall services as good or very good and 83.3% of clients surveyed have indicated that they would likely or very likely refer others to Sanctuary for services needed.</p>

Performance Measures	Data
<p>Performance Measures: Number and Percent of program youth committed to correctional facility.</p> <p>Definition: The number of program youth who have been ordered to a correctional facility. Include youth mandated to any secure residential facility including juvenile correctional and adult correctional facilities. Official records are the preferred data source.</p>	
<p>Reporting Format:</p> <p>A. The number of program youth enrolled in a correctional facility</p>	5
<p>B. Number of youth in the program.</p>	18
<p>C. Percent (A/B)</p>	27.8%
<p>Performance Measures (Description) Number and percent of program youth completing program requirements</p> <p>Definition: The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a pre-defined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source.</p>	
<p>Reporting Format:</p> <p>A. The number of program youth who exited the program having completed program requirements.</p>	6
<p>B. Number of youth who left the program.</p>	9
<p>C. Percent (A/B)</p>	66.7%